CITY OF DUNES CITY LANE COUNTY, OREGON

RESOLUTION SERIES 2020, NO. 13 (07-08-2020)

RESOLUTION ADOPTING THE 2020-2021 FISCAL YEAR BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the supplemental budget for fiscal year 2020-2021 in the total of \$ 761,201. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2020 and that the amounts for the fiscal year beginning July 1, 2020 and for the purposes shown below are hereby appropriated as follows:

Administration \$137,920 Contingencies \$20,000 Interfund Transfers \$30,000 TOTAL \$187,920 BUILDING CODES FUND \$105,670 Contingencies \$0 Interfund Transfers \$0 TOTAL \$105,670 STATE STREET FUND \$105,670 Administration \$272,133 Operating Contingency \$0 Interfund Transfers \$30,000 TOTAL \$302,133 MOTEL FUND \$67,013 Operating Contingency \$0 Interfund Transfers \$0 TOTAL \$67,013 WATER RIGHTS COMPLIANCE FUND Administration \$165,300 Operating Contingency \$0 Interfund Transfers \$0 Interfund Transfers <th>GENERAL FUND</th> <th></th>	GENERAL FUND	
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Interfund Transfers.		
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TOTAL \$105,670 STATE STREET FUND \$272,133 Operating Contingency \$0 Interfund Transfers \$30,000 TOTAL \$302,133 MOTEL FUND \$67,013 Operating Contingency \$0 Interfund Transfers \$0 TOTAL \$67,013 WATER RIGHTS COMPLIANCE FUND \$67,013 WATER RIGHTS COMPLIANCE FUND \$165,300 Operating Contingency \$0 Interfund Transfers \$0 Interfund Transfers \$0		
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Interfund Transfers		
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Administration \$67,013 Operating Contingency \$0 Interfund Transfers \$0 TOTAL \$67,013 WATER RIGHTS COMPLIANCE FUND Administration \$165,300 Operating Contingency \$0 Interfund Transfers \$0	TOTAL	\$ 302,133
Administration \$67,013 Operating Contingency \$0 Interfund Transfers \$0 TOTAL \$67,013 WATER RIGHTS COMPLIANCE FUND Administration \$165,300 Operating Contingency \$0 Interfund Transfers \$0		
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Interfund Transfers	Administration	\$ 67,013
TOTAL\$67,013 WATER RIGHTS COMPLIANCE FUND Administration\$165,300 Operating Contingency\$0 Interfund Transfers\$0	Operating Contingency	\$ 0
WATER RIGHTS COMPLIANCE FUND Administration\$165,300 Operating Contingency\$0 Interfund Transfers\$0	Interfund Transfers	\$ 0
Administration\$165,300 Operating Contingency\$0 Interfund Transfers\$0	TOTAL	\$67,013
Administration\$165,300 Operating Contingency\$0 Interfund Transfers\$0		
Operating Contingency \$ 0 Interfund Transfers \$ 0	WATER RIGHTS COMPLIANCE FUND	
Interfund Transfers\$ 0		
Interfund Transfers\$ 0	Operating Contingency	\$ 0
TOTAL\$165,300	Interfund Transfers	\$ 0
	TOTAL	\$165,300

TOTAL APPROPRIATIONS – ALL FUNDS\$ 827,986
TOTAL UNAPPROPRIATED – ALL FUNDS\$ 5,027
TOTAL ADOPTED BUDGET\$ 833,013
BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.
ADOPTED BY THE DUNES CITY COUNCIL THIS 8th DAY OF JULY 2020.
Ayes: 3 Nays: Abstain: Abstain: Absent: 3 Vacant: —
ROBERT FORSYTHE, Mayor
ATTEST:
Jamie Mills, City Administrator/Recorder