

**CITY OF DUNES CITY
LANE COUNTY, OREGON**

RESOLUTION SERIES 2020, NO. 13 (07-08-2020)

RESOLUTION ADOPTING THE 2020-2021 FISCAL YEAR BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the supplemental budget for fiscal year 2020-2021 in the total of \$ 761,201. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2020 and that the amounts for the fiscal year beginning July 1, 2020 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	\$137,920
Contingencies.....	\$20,000
Interfund Transfers.....	\$30,000
TOTAL	\$ 187,920

BUILDING CODES FUND

Administration	\$105,670
Contingencies.....	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$105,670

STATE STREET FUND

Administration	\$272,133
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 30,000
TOTAL	\$ 302,133

MOTEL FUND

Administration	\$ 67,013
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$67,013

WATER RIGHTS COMPLIANCE FUND

Administration	\$165,300
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$165,300

TOTAL APPROPRIATIONS – ALL FUNDS.....\$ 827,986

TOTAL UNAPPROPRIATED – ALL FUNDS.....\$ 5,027

TOTAL ADOPTED BUDGET.....\$ 833,013

BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

ADOPTED BY THE DUNES CITY COUNCIL THIS 8th DAY OF JULY 2020.

Ayes: 3 Nays: 0 Abstain: 0 Absent: 3 Vacant: 0



ROBERT FORSYTHE, Mayor

ATTEST:



Jamie Mills, City Administrator/Recorder