

**CITY OF DUNES CITY  
LANE COUNTY, OREGON**

**RESOLUTION SERIES 2024, NO. 6 (06-19-2024)**

**RESOLUTION ADOPTING THE 2024-2025 FISCAL YEAR BUDGET**

BE IT RESOLVED that the Budget Committee (approved on May 7, 2024), the Mayor and the City Council of the City of Dunes City (approved on May 29, 2024) hereby adopts the budget for fiscal year 2024-2025 in the total of \$ 1,392,328. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, July 1, 2024 and that the amounts for the fiscal year beginning July 1, 2024 and for the purposes shown below are hereby appropriated as follows:

**GENERAL FUND**

Administration .....	\$146,000
Materials and Services.....	\$121,310
Debt Service.....	\$ 0
Special Payments .....	\$ 0
Capital Outlay.....	\$ 2,500
Contingencies.....	\$30,000
Interfund Transfers.....	\$0
TOTAL .....	\$ 299,810

**BUILDING CODES FUND**

Personnel Services .....	\$43,979
Materials and Services.....	\$95,700
Capital Outlay.....	\$ 0
Debt Service.....	\$ 0
Special Payments .....	\$ 0
Contingencies.....	\$ 3,417
Interfund Transfers.....	\$ 12,000
TOTAL .....	\$155,096

**STATE STREET FUND**

Personnel Services .....	\$11,771
Materials and Services.....	\$326,200
Capital Outlay.....	\$ 0
Debt Service.....	\$ 0
Special Payments .....	\$ 0
Contingencies.....	\$ 20,000
Interfund Transfers.....	\$ 0
TOTAL .....	\$ 357,971

MOTEL TAX FUND

Personnel Services .....	\$ 18,107
Materials and Services.....	\$368,800
Capital Outlay.....	\$ 0
Debt Service.....	\$ 0
Special Payments .....	\$ 0
Contingencies.....	\$ 15,000
Interfund Transfers.....	\$ 0
TOTAL .....	\$401,907

WATER RIGHTS COMPLIANCE FUND


Personnel Services .....	\$17,785
Materials and Services.....	\$14,800
Capital Outlay.....	1,400
Debt Service.....	\$ 0
Special Payments .....	\$ 0
Contingencies.....	\$ 0.00
Interfund Transfers.....	\$ 30,000
TOTAL .....	\$ 63,985

TOTAL APPROPRIATIONS – ALL FUNDS.....	\$ 1,278,769
TOTAL UNAPPROPRIATED – ALL FUNDS.....	\$113,559
TOTAL ADOPTED BUDGET.....	\$1,392,328


BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

**ADOPTED BY THE DUNES CITY COUNCIL THIS 19th DAY OF JUNE 2024.**

Ayes: 5 Nays: 0 Abstain: 0 Absent: 2 Vacant: 0

  
Edward McGuire, Mayor

ATTEST:

  
Lila Timmons, Acting City Administrator/Recorder  
Resolution Series 2021, No. 6 (06/19/2024)