

**CITY OF DUNES CITY
LANE COUNTY, OREGON**

RESOLUTION SERIES 2021, NO. 3 (06-23-2021)

RESOLUTION ADOPTING THE 2021-2022 FISCAL YEAR BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the budget for fiscal year 2021-2022 in the total of \$ 761,201. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, July 1, 2021 and that the amounts for the fiscal year beginning July 1, 2020 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	\$186,856
Contingencies.....	\$175,000
Interfund Transfers.....	\$60,000
TOTAL	\$ 421,856

BUILDING CODES FUND

Administration	\$110,046
Contingencies.....	\$ 2,500
Interfund Transfers.....	\$ 0
TOTAL	\$112,546

STATE STREET FUND

Administration	\$218,936
Contingencies.....	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 218,936

MOTEL TAX FUND

Administration	\$ 90,005
Contingencies.....	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$90,005

WATER RIGHTS COMPLIANCE FUND

Administration	\$70,785
Contingencies.....	\$ 5,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 75,785

TOTAL APPROPRIATIONS – ALL FUNDS.....\$ 919,128


TOTAL UNAPPROPRIATED – ALL FUNDS\$289,281

TOTAL ADOPTED BUDGET.....\$1,148,409

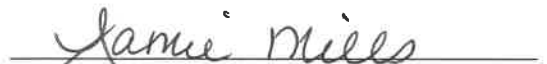
BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

ADOPTED BY THE DUNES CITY COUNCIL THIS 23rd DAY OF JUNE 2021.

Ayes: 6 Nays: 0 Abstain: 0 Absent: 0 Vacant: 0


ROBERT FORSYTHE, Mayor

ATTEST:


Jamie Mills, City Administrator/Recorder