

**CITY OF DUNES CITY
LANE COUNTY, OREGON**

RESOLUTION SERIES 2019, NO. 2 (03-13-2019)

RESOLUTION ADOPTING THE 2018-2019 FISCAL YEAR SUPPLEMENTAL BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the supplemental budget for fiscal year 2018-2019 in the total of \$1,087,442. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2018 and that the amounts for the fiscal year beginning July 1, 2018 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 77,220
Materials and Services	\$ 95,350
Capital Outlay	\$ 117,000
Contingencies.....	\$ 10,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 299,570

BUILDING CODES FUND

Personal Services	\$ 20,067
Materials and Services	\$ 106,155
Capital Outlay	\$ 0
Contingencies.....	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$126,222

STATE STREET FUND

Personal Services	\$ 19,200
Materials and Services	\$ 168,915
Capital Outlay	\$115,000
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 303,115

MOTEL TAX FUND

Personal Services	\$ 15,381
Materials and Services	\$ 47,550
Capital Outlay	\$105,000
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$167,931

WATER RIGHTS COMPLIANCE FUND

Personal Services	\$ 20,847
Materials and Services	\$ 6,185
Capital Outlay	\$ 22,000
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 71,068

TOTAL APPROPRIATIONS – ALL FUNDS.....\$ 820,870

TOTAL UNAPPROPRIATED – ALL FUNDS.....\$266,572

TOTAL ADOPTED BUDGET.....\$1,087,442

BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

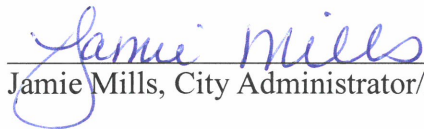
ADOPTED BY THE DUNES CITY COUNCIL THIS 13th DAY OF MARCH 2019.

Ayes: 4 Nays: 0 Abstain: 0 Absent: 1 Vacant: 0



SHELDON MEYER, Council President

ATTEST:



Jamie Mills, City Administrator/Recorder